CERTIFICATE 2010

#### TO THE CLERK OF WALLACE COUNTY, STATE OF KANSAS

We, the undersigned officers of WALLACE COUNTY, KANSAS

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem are within statutory limintations.

A	Page No.  2  3  4  5  6  7  10  11  12  13  14  15  16  17  18  19  20  21  22  23  24  25  26  27	1,427,705 1,152,350 82,705 106,800 55,330 104,100  20,500 60,000 32,800 39,423 143,500 14,000 14,000 2,500 93,765	825,132 825,132 807,233 26,298 53,397 0 85,657 35,860 24,574 24,359 115,957 12,705 9,924 1,006 24,016	•
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86 41g 19 20 803 201a 122 5,102 2 551 580 5,116 18	14 15 16 17 18 19 20 21 22 23 24 25 26	20,500 60,000 32,800 39,423 143,500 14,000 2,500 93,765	35,860 24,574 24,359 115,957 12,705 9,924 1,006 24,016	
41g 19 20 803 201a 122 5,102 2 651 580 5,116	15 16 17 18 19 20 21 22 23 24 25 26	20,500 60,000 32,800 39,423 143,500 14,000 2,500 93,765	35,860 24,574 24,359 115,957 12,705 9,924 1,006 24,016	
303 201a 122 5,102 2 551 580 5,116	16 17 18 19 20 21 22 23 24 25 26	60,000 32,800 39,423 143,500 14,000 2,500 93,765	24,574 24,359 115,957 12,705 9,924 1,006 24,016	
803 201a 122 5,102 2 651 680 5,116	17 18 19 20 21 22 23 24 25 26	60,000 32,800 39,423 143,500 14,000 2,500 93,765	24,574 24,359 115,957 12,705 9,924 1,006 24,016	
803 201a 122 5,102 2 651 680 5,116	18 19 20 21 22 23 24 25 26	60,000 32,800 39,423 143,500 14,000 2,500 93,765	24,574 24,359 115,957 12,705 9,924 1,006 24,016	
201a 122 6,102 2 651 680 5,116	19 20 21 22 23 24 25 26	60,000 32,800 39,423 143,500 14,000 2,500 93,765	24,574 24,359 115,957 12,705 9,924 1,006 24,016	
201a 122 6,102 2 651 680 5,116	20 21 22 23 24 25 26	32,800 39,423 143,500 14,000 14,000 2,500 93,765	24,574 24,359 115,957 12,705 9,924 1,006 24,016	
122 5,102 2 551 580 5,116 18	21 22 23 24 25 26	32,800 39,423 143,500 14,000 14,000 2,500 93,765	24,574 24,359 115,957 12,705 9,924 1,006 24,016	
6,102 2 651 680 5,116	22 23 24 25 26	143,500 14,000 14,000 2,500 93,765	24,359 115,957 12,705 9,924 1,006 24,016	
2 651 680 5,116	23 24 25 26	143,500 14,000 14,000 2,500 93,765	115,957 12,705 9,924 1,006 24,016	
651 680 5,116 18	24 25 26	14,000 2,500 93,765	9,924 1,006 24,016	
580 5,116 18	25 26	14,000 2,500 93,765	9,924 1,006 24,016	
5,116 18	26	2,500 93,765	24,016	
5,116 18		93,765	24,016	
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			-	
		3,362,660	2,058,126	
	41	, ,	, ,	County Clerk's
	42	1		Use Only
		Is a Resolution required?	VES	,
			ILO	November 1st Tota
tod D				Assessed Valuation
	•			
	_			
		<u> </u>		
(It	f not ass	sisted, so state)		
			Govern	ing Body
!	B. Eld rson & S.W. ka, Ka	ted By: B. Eldridge rson & Eldridg S.W. 29th Str ka, Kansas 6	Is a Resolution required?  ted By:	ted By: B. Eldridge rson & Eldridge, P.A. S.W. 29th Street ka, Kansas 66614 (If not assisted, so state)

#### **CERTIFICATE**

(Continued)

			2010 ADOPTED BUDGET				
		Page		Amount of 2009		County Clerk's	
Other County		No.	Expenditures	Ad Valorem Tax	Valuation	Use Only	
Special Districts Funds:	K.S.A.						
FireDistrict No 1:							
Computation to Determine Limit for 2		31					
Allocation of MVT, RVT, 16/20M Veh		32					
Fire Dist. No 1 - General	19-3610	32	24,400	16,318	6,417,995		
Fire Dist. No 1 - Equipment Reserve	19-119	33	0				
Fire District No 2:							
Computation to Determine Limit for 2	010	34					
Allocation of MVT, RVT, 16/20M Veh		35					
Fire Dist. No 2 - General	19-3610	35	45,000	31,910	7,139,829		
Fire Dist. No 2 - Equipment Reserve		36	18,036	31,310	7,100,020		
Fire Dist. No 2 - Capital Improvement	10-110	37	0				
The Dist. No 2 - Capital Improvement	13-120	31	0				
Fire District No 3:							
Computation to Determine Limit for 2	010	38					
Allocation of MVT, RVT, 16/20M Veh		39					
Fire Dist. No 3 - General	19-3610	39	22,248	14,535	8,225,515		
Fire Dist. No 3 - Equipment Reserve	19-119	40	0	,			
• •							
Totals			109,684	62,763			

#### **COMPUTATION TO DETERMINE LIMIT FOR 2010**

## Amount of Levy

2.	Total tax levy amount in 2009 budget Debt service levy in 2009 Budget Tax levy excluding debt service	+ -	2,031,005 0 2,031,005	- -
	2009 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2009: + 23,928	_		
5.	Increase in personal property for 2009:  5a. Personal Property 2009 + 813,667  5b. Personal Property 2008 - 884,176  5c. Increase in personal property (5a minus 5b)  If 5c is negative, enter a zero + 0	_		
6.	Valuation of property that has changed in use during 2009: + 18,371	_		
7.	Total valuation adjustment (Sum of 4, 5c, and 6) 42,299	_		
8.	Total estimated valuation, July 1, 2009 24,015,938			
9.	Total valuation less valuation adjustment (8 minus 7) 23,973,639	_		
10.	Factor for increase (7 divided by 9) 0.00176	_		
11.	Amount of increase (10 times 3)		3,575	_
12.	Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 11)		2,034,580	=
13.	Debt Service Levy in this 2010 budget		0	_
14.	Maximum Levy, including debt service, without an Ordinance or Resolution (12 plus 13)		2,034,580	=

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit, publish the resolution, and attach a copy of the published resolution to this budget.

# ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES & SLIDER

	Budget Tax levy	Allocation for Year 2010					
2009 Budgeted Funds	Amount for 2009	MVT	RVT	16/20M Veh Tax	Slider		
General	632,875	51,098	879	4,579	0		
Road and Bridge	966,795	78,058	1,343	6,995	0		
Health	26,412	2,132	37	191	0		
Noxious Weed	44,398	3,585	62	321	0		
Ambulance	6,029	487	8	44	0		
Appraiser's Cost	80,547	6,503	112	583	0		
Park	34,560	2,790	48	250	0		
Direct Election Expense	24,015	1,939	33	174	0		
Home For Aged	35,039	2,829	49	254	0		
Employee Benefits	116,545	9,410	162	843	0		
Free Fair	12,891	1,041	18	93	0		
Historical Collections	12,588	1,016	17	91	0		
Elderly Services	1,060	86	1	8	0		
Special Building	25,176	2,033	35	182	0		
Noxious Weed Deficiency	12,588	1,016	17	91	0		
TOTAL	2,031,518	164,023	2,821	14,699	0		

County Treas Motor Venicle Estimate	164,023			
County Treasurers Recreational Vehicle Estimate		2,821		
County Treasurers 16/20M Vehicle Estimate			14,699	_
County Treasurers Slider Estimate				0.00
Motor Vehicle Factor	0.08074			
Recreational Vehicle Factor		0.00139		_
16/20M Vehicle Factor			0.00724	
Slider Factor				0.00000

#### **Schedule of Transfers**

Fund	Fund	Actual	Current	Proposed	Transfer
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
General Fund	Equipment Reserve	14,500	14,500	14,500	19-119
General Fund	Capital Improvements	0	40,000	40,000	19-120
Road and Bridge	Road Machinery	198,396	169,907		68-141g
Road and Bridge	Equipment Reserve	55,000	150,000	100,000	19-119
Road and Bridge	Capital Improvements	35,000	35,000	30,000	19-120
Noxious Weed Fund	Equipment Reserve	10,000	10,000	10,000	19-119
Ambulance Fund	Equipment Reserve	10,000	10,000	10,000	19-119
Appraiser's Cost Fund	Equipment Reserve	9,000	5,000	0	19-119
Direct Election Expense	Equipment Reserve	0	4,000	5,000	19-119
Joint Mental Health	General Fund	670	0	0	Residual Equity
Developmental Handicap	General Fund	402	0	0	Residual Equity
Special Liability	General Fund	15,337	0	0	Residual Equity
	Totals	350,313	440,416	211,510	
	Adjustments				
	Adjusted Totals	350,313	440,416	211,510	
Special Districts:					
Fire District No. 1	Equipment Reserve	9,000	9,000	12,200	19-119
Fire District No. 2	Equipment Reserve	20,000	5,000	2,000	19-119
Fire District No. 2	Capital Improvements	0	0	0	19-120
Fire District No. 3	Equipment Reserve	10,000	10,000	10,000	19-119

Note: Adjustments are only required if the transfer expenditure <u>is not</u> shown in the Budget Summary total.

#### STATEMENT OF INDEBTEDNESS

	Issue	Int Rate	Amount	Amount Outstand	Date	Due	Amoui 20		Amou	nt Due 10
Time of Dobt								Prin		Prin
Type of Debt	Date	%	Issued	1-1-2009	Int	Prin	Int	Pilii	Int	Pilli
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Total				0			0	0	0	0

#### STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION \*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	1-1-2009	2009	2010
Fire District No. 2:	Date	(WOTHERS)	70	(Degillilling i filicipal)	1-1-2009	2003	2010
Fire Truck	03/25/08	84	5.45%	133,752	122.752	22 510	22 540
Fire Truck	03/23/06	04	5.45%	133,752	133,752	23,519	23,519
Totals					133,752	23,519	23,519

<sup>\*</sup> If you are merely leasing/renting with no intent to purchase, do not list -- such transactions are not lease-purchases.

Wallace County, Kansas

GENERAL FUND	Prior Year	Current Year	Proposed Budget
100	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance, January 1	473,790	463,469	344,421
Receipts:	470,700	400,400	044,421
Taxes and Shared Revenues:			
Ad Valorem Tax	658,924	613,800	
Delinquent Tax	8,235	2,200	2,200
Motor Vehicle Tax	46,046	40,000	51,098
Recreational Vehicle Tax	874	600	879
16/20M Veh	5,426	6,000	4,579
Gross Earnings (Intangible) Tax	6,710	6,700	6,396
LAVTR	,	·	,
Slider			
Mineral Production Tax	9,102	10,000	10,000
Licenses and Fees:			
Cereal Malt Beverage Licenses	50	100	50
Vehicle Inspection Fees	1,611	1,200	1,200
Mortgage Registration Fees	48,119	35,000	12,000
County Officers Fees	8,880	10,000	10,000
Vehicle Registration Fees	730	7,000	7,000
Filing Fees	407	500	100
Law Enforcement Contract	55,000	55,000	55,000
Law Emorcement Contract	33,000	33,000	33,000
ADSAP - Court Office	0	500	250
Grants:			
911 Grant	(99)		
CDBG	1,900	2,000	
Other			
Use of Money and Property:			
Interest on Idle Funds	42,744	60,000	60,000
Copy Machine	2,470	1,500	400
Interest on Delinquent Taxes	11,052	8,000	6,000
Audit Adjustment	(2,214)		
Operating Transfers In:			
Vehicle Registration Fees	20,043	20,000	20,000
Residual Equity	15,661	16,652	
Product Sold	14,107	7,000	7,000
Miscellaneous:	9,563	4,000	4,000
Does miscellaneous exceed 10% of total Receipts	,	,	,
Total Receipts	965,341	907,752	258,152
Resources Available	1 420 424	1 271 221	602 572
INCOUNTED AVAIIABLE	1,439,131	1,371,221	602,573

## Wallace County, Kansas

GENERAL FUND (Contd)	Prior Year	Current Year	Proposed Budget
100	Actual 2008	Estimate 2009	Year 2010
Resources Available	1,439,131	1,371,221	602,573
Expenditures:	,, -	, - ,	,
County Commissioners			
Personal Services	37,128	37,000	40,000
Contractual Services	4,756	3,000	9,500
Commodities	517	600	500
Capital Outlay	750		
	43,151	40,600	50,000
County Clerk	,	,	,
Personal Services	45,431	44,000	48,000
Contractual Services	3,375	3,500	7,050
Commodities	1,504	1,200	1,750
Capital Outlay	92	200	800
Transfer to Equipment Reserve	1,500	1,500	1,500
	51,902	50,400	59,100
County Treasurer	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<b>,</b>	,
Personal Services	49,243	46,000	51,500
Contractual Services	7,360	6,500	8,800
Commodities	4,151	2,500	5,400
Capital Outlay	971	100	1,000
Transfer to Equipment Reserve	500	500	500
	62,225	55,600	67,200
County Attorney	,	,	,
Personal Services	28,908	29,000	39,000
Contractual Services	9,600	9,600	14,850
Commodities	,	,	,
Capital Outlay			1,500
	38,508	38,600	55,350
Register of Deeds			
Personal Services	28,136	30,800	32,500
Contractual Services	2,866	4,000	4,700
Commodities	158	200	500
Capital Outlay	994	1,000	1,000
	32,154	36,000	38,700
Sheriff			
Personal Services	164,842	159,000	175,250
Contractual Services	38,165	35,000	30,670
Commodities	22,939	21,000	29,100
Capital Outlay - Equipment	3,686	2,500	1,300
Capital Outlay - Uniforms			400
Transfer to Equipment Reserve	10,000	10,000	10,000
	239,632	227,500	246,720
Court Services			
Contractual Services	17,710	12,000	14,875
Commodities	323	250	800
Capital Outlay	1,089	1,000	2,500
Transfer to Equipment Reserve	2,500	2,500	2,500
	21,622	15,750	20,675
PAGE TOTALS	489,194	464,450	537,745

Wallace County, Kansas

GENERAL FUND (Contd)	Prior Year	Current Year	Proposed Budget
100	Actual 2008	Estimate 2009	Year 2010
EXPENDITURES FORWARD	489,194	464,450	537,745
Expenditures:	403,134	+0+,+30	331,143
Courthouse (General Expenses)			
Personal Services	131,916	109,100	200,000
Contractual Services	121,002	115,000	187,825
Commodities	4,850	3,500	9,200
Capital Outlay	6,900	10,000	152,000
Special Laibility Insurance	0,900	10,000	132,000
Transfer to Equipment Reserve			
Transier to Equipment Neserve	264,668	237,600	549,025
Building and Grounds	204,000	237,000	349,023
Personal Services	18,950	29,000	34,800
Contractual Services	10,505	3,800	4,550
Commodities	9,564	9,800	10,350
Capital Outlay	488	500	1,200
Transfer to Equipment Reserve	400	300	1,200
Transier to Equipment Neserve	39,507	43,100	50,900
Appropriations	39,307	43,100	30,900
Conservation District	14,000	14,000	14,000
Mt. Sunflower University	14,000	3,600	14,000
NWKSVS	500	500	500
NW Kansas Juvenile Services	300	300	300
Economic Development	12,000	12,000	15,000
-	5,318	5,000	
Developmental Handicap  Joint Mental Health		<u>'</u>	4,000
Joint Mental Health	8,300	8,300	7,500
	40,118	43,400	41,000
Emergency Preparedness	0.004	0.050	0.000
Personal Services	6,661	6,650	6,900
Contractual Services	1,589	900	1,835
Commodities	214	200	300
Capital Outlay	0.404	7.750	0.005
	8,464	7,750	9,035
1 - 1011 0 - 10	400.774	110.000	100.000
Landfill Operations	109,774	110,000	120,000
Nursing Home Subsidy	23,264	80,000	80,000
Transfer to Multi-Year Capital Improvement		40,000	40,000
Other Expenses	070	500	
Well/Sewer inspection	673	500	
T (   E     14	075 000	4 000 000	4 407 705
Total Expenditures	975,662	1,026,800	1,427,705
Ula an annual annual Carl Bullana Bull	400 400	044.404	
Unencumbered Cash Balance, December 31	463,469	344,421	
2008/2009 Budget Authority Amount: 1,225,095	1,320,550	Non-Appro Bal	4 407 705
Violation of Budget Law for 2008/2009: No No	J To	ot Exp/Non-Appr Bal	1,427,705
Possible Cash Violation for 2008: No		TAX REQUIRED	825,132
	Del Comp		227 153
	Amount of 20	009 Ad Valorem Tax	825,132

Wallace County, Kansas

Adopted Budget	D: V	0	D
ROAD AND BRIDGE FUND	Prior Year	Current Year	Proposed Budget
101	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance, January 1	1,461	0	80,000
Receipts:	700.040	007.000	
Ad Valorem Tax	702,642	937,600	4.000
Delinquent Tax	8,202	3,967	4,000
Motor Vehicle Tax	47,492	35,000	78,058
Recreational Vehicle Tax	900	700	1,343
16/20M Veh	4,912	5,000	6,995
Special City-County Highway	162,877	150,000	169,221
County Equalization	3,139	3,140	3,500
FEMA - KEMA			
Products Sold	8,770	800	2,000
Interest on Idle Funds	5,110		2,000
Miscellaneous	61,955	700	
Does miscellaneous exceed 10% of total Receipts	01,000	7.00	
Total Passints	4 000 000	1 120 007	005 447
Total Receipts	1,000,889	1,136,907	265,117
Resources Available	1,002,350	1,136,907	345,117
Expenditures:			
Maintenance			
Personal Service	359,352	353,000	457,000
Contractual Services	47,372	49,000	75,850
Commodities	302,804	300,000	459,500
Capital Outlay	4,426	0	30,000
	713,954	702,000	1,022,350
Operating Transfer Out:		·	
Road Machinery Fund	198,396	169,907	
Equipment Reserve	55,000	150,000	100,000
Multi-Year Capital Imprts (5 Year Plan)	35,000	35,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	4 000 050	4.050.007	4.450.050
Total Expenditures	1,002,350	1,056,907	1,152,350
Unencumbered Cash Balance, December 31	0	80,000	
2008/2009 Budget Authority Amount: 947,020	1,211,850	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	-	ot Exp/Non-Appr Bal	1,152,350
Possible Cash Violation for 2008: No		TAX REQUIRED	807,233
		omp Rate: 009 Ad Valorem Tax	207 222
	Amount of 2	oos au valorem Tax	807,233

## Wallace County, Kansas

Adopted Budget			T
HEALTH FUND	Prior Year	Current Year	Proposed Budget
102	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance, January 1	21,468	10,772	9,147
Taxes and Shared Revenues:	00.455	00.050	
Ad Valorem Tax	26,455	26,250	000
Delinquent Tax	330	100	200
Motor Vehicle Tax	1,854	1,800	2,132
Recreational Vehicle Tax	35	50	37
16/20M Veh	219	200	191
Charges for Services			
Schools	6,222	6,400	6,500
Others	18,170	20,000	15,000
Grants	26,504	21,500	23,000
Audit Adjustment			
Products Sold	412	2,600	200
Interest on Idle Funds			
Miscellaneous	1,804		
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	82,005	78,900	47,260
Resources Available	103,473	89,672	56,407
Expenditures:			
Health			
Personal Service	40,327	39,000	66,005
Contractual Services	20,048	4,000	4,600
Commodities	31,712	25,000	12,100
Capital Outlay	614		
Transfer to Equipment Reserve			
	92,701	68,000	82,705
Grant Expenditures		12,525	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	92,701	80,525	82,705
		- · ·-	
Unencumbered Cash Balance, December 31	10,772	9,147	
2008/2009 Budget Authority Amount: 85,530	84,895	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	No T	ot Exp/Non-Appr Bal	82,705
Possible Cash Violation for 2008: No		TAX REQUIRED	26,298
		mp Rate:	
	Amount of 2	009 Ad Valorem Tax	26,298

## Wallace County, Kansas

Adopted Budget			1_
NOXIOUS WEED FUND	Prior Year	Current Year	Proposed Budget
103	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance, January 1	11,354	3,675	4,385
Taxes and Shared Revenues:			
Ad Valorem Tax	45,803	43,000	
Delinquent Tax	523	50	50
Motor Vehicle Tax	2,946	2,400	3,585
Recreational Vehicle Tax	56	60	62
16/20M Veh	346	400	321
Products Sold	65,691	32,800	45,000
Audit Adjustment			
Interest on Idle Funds			
Miscellaneous		5,500	
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	115,365	84,210	49,018
Resources Available	126,719	87,885	53,403
Expenditures:			
Weed Control		-	
Personal Service	45,554	43,000	46,400
Contractual Services	3,347	4,000	5,500
Commodities	63,828	26,000	44,900
Capital Outlay	315	500	
Transfer to Equipment Reserve	10,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	123,044	83,500	106,800
Unencumbered Cash Balance, December 31	3,675	4,385	
2008/2009 Budget Authority Amount: 96,900	102,400	Non-Appro Bal	
Violation of Budget Law for 2008/2009: Yes	No	Tot Exp/Non-Appr Bal	106,800
Possible Cash Violation for 2008:		TAX REQUIRED	53,397
		omp Rate: 2009 Ad Valorem Tax	53,397
	, 01		55,551

## **Wallace County, Kansas**

Adopted Budget			
AMBULANCE FUND	Prior Year	Current Year	Proposed Budget
104	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance, January 1	49,934	36,274	63,774
Taxes and Shared Revenues:			
Ad Valorem Tax	5,541	5,800	
Delinquent Tax	170	100	100
Motor Vehicle Tax	1,213	400	487
Recreational Vehicle Tax	23	60	8
16/20M Veh	149	240	44
Charges for Services	27,949	70,000	20,000
Audit Adjustment			
Othor		2 500	
Other		2,500	
Interest on Idle Funds	2,434		
Miscellaneous	2,434		
Does miscellaneous exceed 10% of total Receipts	07.470	70.400	00.000
Total Receipts	37,479	79,100	20,639
Resources Available	87,413	115,374	84,413
Expenditures:			
Health			
Personal Service	5,898	6,000	9,000
Contractual Services	31,759	32,000	28,190
Commodities	3,162	3,000	5,640
Capital Outlay	320	600	2,500
Transfer to Equipment Reserve	10,000	10,000	10,000
No.			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	E4 400	E4 000	FF 000
Total Expenditures	51,139	51,600	55,330
Unencumbered Cash Balance, December 31	36,274	63,774	
2008/2009 Budget Authority Amount: 55,330	55,330	Non-Appr Bal	29,083
Violation of Budget Law for 2008/2009: No		Tot Exp/Non-Appr Bal	84,413
Possible Cash Violation for 2008:		TAX REQUIRED	0
	Del Co	omp Rate:	<u> </u>
		2009 Ad Valorem Tax	0
	Amount or	2000 Au Valoreni Tax	<u> </u>

## Wallace County, Kansas

Adopted Budget			T
APPRAISER'S COST FUND	Prior Year	Current Year	Proposed Budget
105	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance, January 1	19,157	7,212	10,945
Taxes and Shared Revenues:			
Ad Valorem Tax	65,246	78,100	
Delinquent Tax	900	250	300
Motor Vehicle Tax	5,324	4,700	6,503
Recreational Vehicle Tax	101	103	112
16/20M Veh	549	580	583
Audit Adjustment			
Other			
Interest on Idle Funds			
Miscellaneous	5		
Does miscellaneous exceed 10% of total Receipts	-		
Total Receipts	72,125	83,733	7,498
Resources Available	91,282	90,945	18,443
Expenditures:			
General Government			
Personal Service	38,381	38,500	48,600
Contractual Services	35,602	35,000	37,500
Commodities	498	1,000	1,500
Capital Outlay	589	500	16,500
Transfer to Equipment Reserve	9,000	5,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	84,070	80,000	104,100
Unangumbarad Cook Polones, December 24	7.040	40.045	
Unencumbered Cash Balance, December 31	7,212	10,945	
2008/2009 Budget Authority Amount: 91,250	92,000	Non-Appr Bal	104 100
Violation of Budget Law for 2008/2009:  Possible Cash Violation for 2008:  No	No	Tot Exp/Non-Appr Bal TAX REQUIRED	104,100
POSSIDIE CASTI VIOIALIOITIOI 2008:	Del O		85,657
		omp Rate: 2009 Ad Valorem Tax	85,657
	AITIOUTIL OF	ZUUB AU VAIUIEIII TAX	00,007

Wallace County, Kansas

ROAD MACHINERY FUND	Prior Year	Current Year	Proposed Budget
107	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance, January 1	195,720	Estimate 2005	10012010
Transfer from Road and Bridge Fund	,		
K.S.A. 68-141g	198,395		
Audit Adjustment			
<u>-</u>			
Interest on Idle Funds			
Total Receipts	198,395		
Resources Available	394,115		
Expenditures:			
Capital Outlay	11,500		
<u> </u>			
Total Expenditures	11,500		
Unencumbered Cash Balance, December 31	382,615		

# Wallace County, Kansas Adopted Budget

Adopted Budget	Duita V	0	I Duranta I D. I. (
EQUIPMENT RESERVE FUND	Prior Year	Current Year	Proposed Budget
130	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance, January 1	362,603		
Revenues:			
Transfers from:			
General - Commission - 100-105			
General - Clerk -100-002	1,500		
General - Treasurer - 100-003	500		
General - Attorney - 100-004			
General - Register of Deeds - 100-005			
General - Sheriff - 100-006	10,000		
General - Court Services - 100-007	2,500		
General - Courthouse Gen - 100-008			
Road Fund - 101	55,000		
Health Fund - 102			
Noxious Weed Fund - 103	10,000		
Ambulance Fund - 104	10,000		
Appraisal - 105	9,000		
Park - 111			
Election - 112			
Audit Adjustment			
Cancellation of Prior Yrs Encumbrances			
Total Receipts	98,500		
Resources Available	461,103		
Expenditures:			
Capital Outlay:			
General - Commission - 100-105			
General - Clerk -100-002	1,371		
General - Treasurer - 100-003			
General - Attorney - 100-004			
General - Register of Deeds - 100-005			
General - Sheriff - 100-006	7,314		
General - Court Services - 100-007			
General - Courthouse Gen - 100-008	5,997		
Road Fund - 101	197,968		
Health Fund - 102	250		
Noxious Weed Fund - 103	7,715		
Ambulance Fund - 104	5,000		
Appraisal - 105			
Park - 111	1,200		
Election - 112	1,371		
	, i		
Total Expenditures	228,186		
	223,130		
Unencumbered Cash Balance, December 31	232,917		
Chancambarda Gaari Balanda, Badambar at	202,017		

# Wallace County, Kansas

CAPITAL IMPROVEMENTS FUND 145	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1	73,922		
Revenues:			
Operating Transfers In:			
Road Fund	35,000		
Audit Adjustment			
Cancellation of Prior Yrs Encumbrances			
Total Receipts	35,000		
Resources Available	108,922		
Expenditures:			
Capital Outlay			
Construction	15,814		
Engineering	15,808		
Miscellaneous	1,460		
-			
-			
-			
-			
Total Expenditures	33,082		
	30,002		
Unencumbered Cash Balance, December 31	75,840		
	. 5,5 10		

# Wallace County, Kansas

PRAIRIE DOG FUND	Prior Year	Current Year	Proposed Budget
110	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance, January 1	4,018	2,507	4,707
Revenues:	40.705	40.000	40.000
Charges for Services	10,765	10,000	12,000
Township Contributions	6,000	6,000	6,000
Audit Adjustment			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	16,765	16,000	18,000
Resources Available	20,783	18,507	22,707
Expenditures:	20,703	10,507	22,101
Miscellaneous			
Personal Services			5,400
Contractual Services	1,055	800	1,450
Commodities	16,821	13,000	13,650
Capital Outlay	400	,	ŕ
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	18,276	13,800	20,500
Unencumbered Cash Balance, December 31	2,507	4,707	2,207
2008/2009 Budget Authority Amount:	20,500	20,500	2,201
Violation of Budget Law for 2008/2009:	No	No	1
Possible Cash Violation for 2008:	No	110	J
1 3351310 Guari Violation for 2000.	140		

## Wallace County, Kansas

Adopted Budget			1
PARK and RECREATION FUND	Prior Year	Current Year	Proposed Budget
111	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance, January 1	10,005	19,012	11,952
Taxes and Shared Revenues:			
Ad Valorem Tax	42,081	34,000	
Delinquent Tax	467	100	100
Motor Vehicle Tax	2,544	1,950	2,790
Recreational Vehicle Tax	48	40	48
16/20M Veh	309	350	250
Pool Receipts	5,687	5,000	5,000
Concession Receipts	3,528	2,500	2,000
	·		
Audit Adjustment	1,280		
Other	1,152	2,000	2,000
Interest on Idle Funds			
Miscellaneous	3,610	3,000	
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	60,706	48,940	12,188
Resources Available	70,711	67,952	24,140
Expenditures:			
Culture and Recreation			
Personal Service	28,706	30,000	31,000
Contractual Services	13,608	16,000	16,000
Commodities	8,489	9,000	10,000
Capital Outlay	896	1,000	3,000
Transfer to Equipment Reserve		.,	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	51,699	56,000	60,000
Hannaumharad Cook Balanca Dasserhan 24	40.040	44.050	
Unencumbered Cash Balance, December 31	19,012	11,952	
2008/2009 Budget Authority Amount: 60,000	60,000	Non-Appr Bal	22.22
Violation of Budget Law for 2008/2009: No	No	Tot Exp/Non-Appr Bal	60,000
Possible Cash Violation for 2008: No	_	TAX REQUIRED	35,860
		omp Rate:	
	Amount of	2009 Ad Valorem Tax	35,860

## Wallace County, Kansas

DIRECT ELECTION EXPENSE FUND	Prior Year	Current Year	Proposed Budget
112	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance, January 1	7,323	2,235	6,030
Taxes and Shared Revenues:	,		·
Ad Valorem Tax	16,012	23,700	
Delinquent Tax	229	45	50
Motor Vehicle Tax	1,515	900	1,939
Recreational Vehicle Tax	29	20	33
16/20M Veh	123	130	174
Interest on Idle Funds			
Miscellaneous	297		
Does miscellaneous exceed 10% of total Receipts	231		
Total Receipts	18,205	24,795	2,196
Total Necelpts	10,203	24,135	2,190
Resources Available	25,528	27,030	8,226
11000u10007tvullubio	20,020	21,000	0,220
Expenditures:			
General Government			
Personal Services	4,510	8,000	5,300
Contractual Services	9,684	3,000	11,000
Commodities	9,016	6,000	10,000
Capital Outlay	83	,	1,500
Transfer to Equipment Reserve		4,000	5,000
		·	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	60.00=		
Total Expenditures	23,293	21,000	32,800
Unencumbered Cash Balance, December 31	2,235	6,030	
2008/2009 Budget Authority Amount: 26,000	28,750	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No		Tot Exp/Non-Appr Bal	32,800
Possible Cash Violation for 2008:		TAX REQUIRED	24,574
110	Del Co	omp Rate:	27,017
		2009 Ad Valorem Tax	24,574
	7 1110 4171 01		21,074

## Wallace County, Kansas

HOME FOR AGED FUND	Prior Year	Current Year	Proposed Budget
116	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance, January 1	2,285	15,609	11,881
Taxes and Shared Revenues:	2,203	10,000	11,001
Ad Valorem Tax	37,293	34,400	
Delinquent Tax	331	45	51
Motor Vehicle Tax	1,615	1,000	2,829
Recreational Vehicle Tax	31	50	49
16/20M Veh	196	200	254
Audit Adjustment	100	200	204
ria <u>at riajaatirant</u>			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	39,466	35,695	3,183
Resources Available	41,751	51,304	15,064
Expenditures:			
Welfare			
Personal Services			
Contractual Services	5,027	2,000	
Commodities	20,000		
Capital Outlay			
Nursing Home Subsidy	1,115	37,423	39,423
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	26,142	39,423	39,423
Total Expericitures	20,142	39,423	39,423
Unencumbered Cash Balance, December 31	15,609	11,881	
2008/2009 Budget Authority Amount: 39,423	39,423	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	· · · · · · · · · · · · · · · · · · ·	Tot Exp/Non-Appr Bal	39,423
Possible Cash Violation for 2008:		TAX REQUIRED	24,359
1 Social Guardina Forest	Del Co	omp Rate:	27,000
		2009 Ad Valorem Tax	24,359
	Amount of	2000 / G Valoretti Tax	27,009

## Wallace County, Kansas

Adopted Budget			
EMPLOYEE BENEFITS FUND	Prior Year	Current Year	Proposed Budget
118	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance, January 1	3,704	17,928	16,728
Taxes and Shared Revenues:			
Ad Valorem Tax	128,544	114,500	
Delinquent Tax	1,236	400	400
Motor Vehicle Tax	5,929	5,000	9,410
Recreational Vehicle Tax	112	100	162
16/20M Veh	712	800	843
Operating Transfer In			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	136,533	120,800	10,815
Total Hoodipto	100,000	120,000	10,010
Resources Available	140,237	138,728	27,543
Expenditures:			
General Government			
Social Security	56,965	58,000	62,000
Retirement	33,003	34,000	46,000
Worker's Compensation	31,757	29,000	34,000
Unemployment	584	1,000	1,500
Other	00+	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	122,309	122,000	143,500
Unencumbered Cash Balance, December 31	17,928	16,728	
	143,500	Non-Appr Bal	
		• •	143,500
	NO I	ot Exp/Non-Appr Bal	
Possible Cash Violation for 2008:	D. I O.	TAX REQUIRED	115,957
		omp Rate:	445.053
	Amount of 20	009 Ad Valorem Tax	115,957

## Wallace County, Kansas

Adopted Budget	5		la .a
FREE FAIR FUND	Prior Year	Current Year	Proposed Budget
119	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance, January 1	0	743	143
Taxes and Shared Revenues:			
Ad Valorem Tax	13,151	12,700	
Delinquent Tax	148	45	
Motor Vehicle Tax	743	525	1,041
Recreational Vehicle Tax	14	10	18
16/20M Veh	105	120	93
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	14,161	13,400	1,152
·	·	,	·
Resources Available	14,161	14,143	1,295
Expenditures:			
Miscellaneous			
Appropriation	13,418	14,000	14,000
	,	,	,
-			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
	12 /110	14.000	14,000
Total Expenditures	13,418	14,000	14,000
Unencumbered Cash Balance, December 31	743	143	
2008/2009 Budget Authority Amount: 14,000	14,000	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No		Tot Exp/Non-Appr Bal	14,000
Possible Cash Violation for 2008:  No	INO	TAX REQUIRED	12,705
POSSIDIE CASTI VIOIALIUTI IUI 2000.	Dal C		12,705
		omp Rate: 2009 Ad Valorem Tax	12,705
	AITIOUTIL OF	ZUUS AU VAIUIEIII IAX	12,703

## Wallace County, Kansas

HISTORICAL COLLECTIONS FUND 120 Unencumbered Cash Balance, January 1 Taxes and Shared Revenues: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax	Prior Year Actual 2008 819	Current Year Estimate 2009 3,750	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1 Taxes and Shared Revenues:     Ad Valorem Tax     Delinquent Tax			
Taxes and Shared Revenues:  Ad Valorem Tax  Delinquent Tax	819	3,750	0.000
Ad Valorem Tax  Delinquent Tax			2,902
Delinquent Tax			
	12,837	12,400	
Motor Vehicle Tax	142	50	50
WIGGO VOLIDIO TAX	883	600	1,016
Recreational Vehicle Tax	16	12	17
16/20M Veh	87	90	91
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	13,965	13,152	1,174
December Assellable	44.704	10,000	4.070
Resources Available	14,784	16,902	4,076
Expenditures:			
Culture and Recreation			
Appropriation	11,034	14,000	14,000
	,	, . ,	,
-			
-			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,034	14,000	14,000
	11,004	1 1,000	1 1,000
Unencumbered Cash Balance, December 31	3,750	2,902	
2008/2009 Budget Authority Amount: 14,600	14,000	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No		Tot Exp/Non-Appr Bal	14,000
Possible Cash Violation for 2008:		TAX REQUIRED	9,924
	Del Co	omp Rate:	. , . – .
		2009 Ad Valorem Tax	9,924

## Wallace County, Kansas

ELDERLY SERVICES FUND	Prior Year	Current Year	Proposed Budget
134	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance, January 1	1,452	2,749	1,389
Taxes and Shared Revenues:	1,402	2,140	1,000
Ad Valorem Tax	2,265	1,050	
Delinquent Tax	29	10	10
Motor Vehicle Tax	137	70	86
Recreational Vehicle Tax	3	5	1
16/20M Veh	2	5	8
10/2014 4011		0	
Audit Adjustment			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	2,436	1,140	105
•	,	,	
Resources Available	3,888	3,889	1,494
Expenditures:			
Miscellaneous			
Personal Services			
Contractual Services	1,139	2,500	2,500
Commodities	·		
Capital Outlay			
Operating Transfer Out			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,139	2,500	2,500
Unencumbered Cash Balance, December 31	2,749	1,389	
2008/2009 Budget Authority Amount: 2,806	2,500	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No		Tot Exp/Non-Appr Bal	2,500
Possible Cash Violation for 2008:		TAX REQUIRED	1,006
	Del Co	omp Rate:	.,,,,,
		2009 Ad Valorem Tax	1,006
	7 tillodift of	2000 / ta Valorelli Tax	1,000

## Wallace County, Kansas

Adopted Budget	5.1.1/		
SPECIAL BUILDING FUND	Prior Year	Current Year	Proposed Budget
135	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance, January 1	57,997	54,489	67,270
Taxes and Shared Revenues:			
Ad Valorem Tax	26,037	24,700	
Delinquent Tax	316	129	229
Motor Vehicle Tax	1,963	1,500	2,033
Recreational Vehicle Tax	37	40	35
16/20M Veh	218	250	182
Insurance Claim			
Audit Adjustment			
Interest on Idle Funds			
Miscellaneous	435		
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	29,006	26,619	2,479
December Available	97.002	01 100	60.740
Resources Available	87,003	81,108	69,749
Evpandituras			
Expenditures:			
General Government			
Personal Services			
Contractual Services			
Commodities			
Capital Outlay	32,514	13,838	93,765
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	32,514	13,838	93,765
Unencumbered Cash Balance, December 31	54,489	67,270	
· · · · · · · · · · · · · · · · · · ·		Non-Appr Bal	
2008/2009 Budget Authority Amount: 90,327	93,765 No	• • • • • • • • • • • • • • • • • • • •	02.765
Violation of Budget Law for 2008/2009:  No  No	No	Tot Exp/Non-Appr Bal	93,765
Possible Cash Violation for 2008:	5.10	TAX REQUIRED	24,016
		omp Rate: 2009 Ad Valorem Tax	24,016
	Amount or	ZOOO NG VAIDIGIII TAX	۷٦,010

## Wallace County, Kansas

NOXIOUS WEED DEFICIENCY FUND	Prior Year	Current Year	Proposed Budget
137	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance, January 1	331	339	0
Taxes and Shared Revenues:	331	339	0
Ad Valorem Tax	13,019	12,900	
Delinquent Tax	166	50	50
Motor Vehicle Tax	987	800	
Recreational Vehicle Tax	19	24	1,016
			17
16/20M Veh	117	115	91
-			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	14,308	13,889	1,174
D	44.000	44.000	4 474
Resources Available	14,639	14,228	1,174
Francis difference			
Expenditures:			
Weed Control			
Personal Services			
Contractual Services	44.000	44.000	40.400
Commodities	14,300	14,228	13,182
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	14,300	14,228	13,182
Lineary makerad Cook Bolores Desember 24	200		
Unencumbered Cash Balance, December 31	339	O Non Ann Bol	
2008/2009 Budget Authority Amount: 16,260	14,503	Non-Appr Bal	40.400
Violation of Budget Law for 2008/2009:	No	Tot Exp/Non-Appr Bal	13,182
Possible Cash Violation for 2008:		TAX REQUIRED	12,008
		omp Rate:	40.000
	Amount of	2009 Ad Valorem Tax	12,008

## Wallace County, Kansas

Adopted Budget			
JOINT MENTAL HEALTH FUND	Prior Year	Current Year	Proposed Budget
123	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance, January 1	0	0	0
Taxes and Shared Revenues:			
Ad Valorem Tax	(3)		
Delinquent Tax	62		
Motor Vehicle Tax	538		
Recreational Vehicle Tax	10		
16/20M Veh	63		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	670	0	0
Resources Available	670	0	0
Expenditures:			
Health			
Residual Equity Transfer	670		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	670	0	0
Unencumbered Cash Balance, December 31	0	0	
2008/2009 Budget Authority Amount: 562	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009: Yes	No	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008: No		TAX REQUIRED	0
	Del Co	omp Rate:	
		2009 Ad Valorem Tax	0
	7 tilloditt of	2000 / ta Valoretti Tax	

## Wallace County, Kansas

Adopted Budget	<u> </u>		
DEVELOPMENTAL HANDICAP FUND	Prior Year	Current Year	Proposed Budget
131	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance, January 1	0	0	0
Taxes and Shared Revenues:			
Ad Valorem Tax	(2)		
Delinquent Tax	42		
Motor Vehicle Tax	319		
Recreational Vehicle Tax	6		
16/20M Veh	37		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	402	0	0
Resources Available	402	0	0
Expenditures:			
Health			
Appropriation			0
Residual Equity Transfer	402		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	402	0	0
Unencumbered Cash Balance, December 31	0	0	
2008/2009 Budget Authority Amount: 421	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No		Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:		TAX REQUIRED	0
	Del Co	omp Rate:	
		2009 Ad Valorem Tax	0
	, anount of	I	U

## Wallace County, Kansas

Adopted Budget	= 1		
SPECIAL LIABILITY FUND	Prior Year	Current Year	Proposed Budget
132	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance, January 1	14,732	0	0
Taxes and Shared Revenues:			
Ad Valorem Tax	(3)		
Delinquent Tax	53		
Motor Vehicle Tax	482		
Recreational Vehicle Tax	9		
16/20M Veh	64		
Audit Adjustment			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	605	0	0
Resources Available	15,337	0	0
Expenditures:			
General Government			
Personal Services			
Contractual Services			0
			U
Commodities			
Capital Outlay			
Residual Equity Transfer	15,337		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,337	0	0
Unencumbered Cash Balance, December 31	0	0	
2008/2009 Budget Authority Amount: 15,115	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009: Yes		Non-Аррг Баг Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	NO	TAX REQUIRED	0
FUSSIDIE CASII VIOIALIUII IUI ZUUO.	Del O		<u> </u>
		omp Rate:	
	Amount of	2009 Ad Valorem Tax	0

# Wallace County, Kansas FIRE DISTRICT No. 1

#### **COMPUTATION TO DETERMINE LIMIT FOR 2010**

Amount of Levy

Total tax levy amount in 2009 budget	+11,604_
2. Debt service levy in 2009 Budget	- 0
3. Tax levy excluding debt service	11,604
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009: +	11,705
5. Increase in personal property for 2009: 5a. Personal Property 2009 + 135,243 5b. Personal Property 2008 - 147,073 5c. Increase in personal property (5a minus 5b) If 5c is negative, enter zero +	
6. Valuation of property that has changed in use during 2009: +	9,337
7. Total valuation adjustment (Sum of 4, 5c, and 6)	21,042
8. Total estimated valuation July 1, 2009 6,490,211	
9. Total valuation less valuation adjustment (8 minus 7) 6	5,469,169
10. Factor for increase (7 divided by 9)	0.00325
11. Amount of increase (10 times 3)	38
12. Maximum Tax Levy, excluding debt service, without Ordinance or Reso (3 plus 11)	lution11,642
13. Debt Service Levy in this 2010 Budget	
14. Maximum Levy, including debt service, without an Ordinance or Resolu (12 plus 13)	ution11,642

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

2010

Wallace County, Kansas

Special District Name: FIRE DISTRICT No. 1

113

Adopted Budget		Prior Y	'ear	urrent Yea		Proposed Budget
GENERAL FUND		Actual 2	Actual 2008 timate 20			Year 2010
Unencumbered Cash Balance, January 1			686	6,984		7,354
Ad Valorem Tax			18,793	11,300		
Delinquent Tax			248	10		10
Motor Vehicle Tax			393	600		527
Recreational Vehicle Tax			7	10		10
16/20M Veh			121	100		181
Grants						
Audit Adjustment						
Miscellaneous			120			
Cancellation of Prior Yr Encumbrances			120			
Total Receipts			19,682	12,020		728
Resources Available			20,368	19,004		8,082
Expenditures:			,	,		, , , , ,
Public Safety:						
Personal Services						
Contractual services			1,980		2,000	7,100
Commodities			1,703		650	3,100
Capital Outlay			701			2,000
Transfer to Equipment Reserve			9,000		9,000	12,200
Total Expenditures			13,384		11,650	24,400
Unencumbered Cash Balance, December 31			6,984		7,354	2.,.00
2008/2009 Budget Authority Amount:	19,715	21,000 Non-Appr Bal				
Violation of Budget Law for 2008/2009:	No	No Tot Exp/Non-Appr Bal		16,318		
Possible Cash Violation for 2008:	No			•	REQUIRED	16,318
			Del C	comp Rate:		,
		A			alorem Tax	16,318

## ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

	Budget Tax levy Allocation for Year 2010			)
2009 Budgeted Funds	Amount for 2009	MVT	RVT	16/20M Veh Tax
General	11,606	527	10	181
_				
Total	11,606	527	10	181

MVT Estimate	527
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RVT Estimate 10

16/20 Vehicle Estimate 191

# Wallace County, Kansas

	FIR	EΙ	DIS	TR	CT	No.	1
FQI	ΠΡΝ	ΛFI	T	RF:	SFF	2VF	F

EQUIPMENT RESERVE FUND 130	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1	33,299	2000	. 34. 2310
Revenues:	,		
Transfer from Fire Dist No. 1 General	9,000		
Cancellation of Prior Yrs Encumbrances			
Total Receipts	9,000		
Pagauraga Augilahla	42 200		
Resources Available Expenditures:	42,299		
Capital Outlay	0		
Total Expenditures	0		
Unencumbered Cash Balance, December 31	42,299		

# Wallace County, Kansas FIRE DISTRICT No. 2

#### **COMPUTATION TO DETERMINE LIMIT FOR 2010**

Amount of Levy

<ol> <li>Total tax levy amount in 2009 budget</li> <li>Debt service levy in 2009 Budget</li> <li>Tax levy excluding debt service</li> </ol>		42,911 0 42,911
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009: + 8,92	20	
5. Increase in personal property for 2009: 5a. Personal Property 2009 + 264,166 5b. Personal Property 2008 - 310,340 5c. Increase in personal property (5a minus 5b) If 5c is negative, enter zero + -		
6. Valuation of property that has changed in use during 2009: + 84	45_	
7. <b>Total valuation adjustment</b> (Sum of 4, 5c, and 6) 9,76	<u> 65</u>	
8. Total estimated valuation July 1, 2009 6,717,053		
9. Total valuation less valuation adjustment (8 minus 7) 6,707,28	38_	
10. Factor for increase (7 divided by 9) 0.0014	46	
11. Amount of increase (10 times 3)		63
12. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 11)		42,974
13. Debt Service Levy in this 2010 Budget		
14. Maximum Levy, including debt service, without an Ordinance or Resolution (12 plus 13)		42,974

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

Wallace County, Kansas

Special District Name: FIRE DISTRICT No. 2

114

Adopted Budget		Prior \	′ear	Current Year	Proposed Budget
GENERAL FUND		Actual	2008	Estimate 2009	Year 2010
Unencumbered Cash Balance, January 1			3,592	4,184	10,233
Ad Valorem Tax			30,453	44,000	
Delinquent Tax			291	49	10
Motor Vehicle Tax			1,791	1,200	2,482
Recreational Vehicle Tax			59	50	54
16/20M Veh			317	350	311
Grants					
Audit Adjustment			2,578		
Miscellaneous			854	1,400	
Cancellation of Prior Yr Encumbrances					
Total Receipts		36,343		47,049	2,857
Resources Available			39,935	51,233	13,090
Expenditures:					
Public Safety:					
Personal Services					
Contractual services		9,115		9,000	12,000
Commodities		6,590		6,000	7,000
Capital Outlay		46 2		21,000	24,000
Multi-Year Capital Improvements					
Transfer to Equipment Reserve			20,000	5,000	2,000
Total Expenditures			35,751	41,000	45,000
Unencumbered Cash Balance, December 31			4,184	10,233	
2008/2009 Budget Authority Amount:	38,100	45,000 Non-Appr Bal			
Violation of Budget Law for 2008/2009:	No	No Tot Exp/Non-Appr Bal			
Possible Cash Violation for 2008:	No			TAX <u>REQUIRED</u>	31,910
				omp Rate:	
			Amount of	2009 Ad Valorem Tax	31,910

#### ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

	Budget Tax levy			
2009 Budgeted Funds	Amount for 2009	MVT	RVT	16/20M Veh Tax
General	42,932	2,482	54	311
Total	42,932	2,482	54	311

MVT Estimate 2,482

RVT Estimate 54

16/20M Vehicle Estimate 311

2010

# Wallace County, Kansas

Adopted Budget
FIRE DISTRICT No. 2

FIRE DISTRICT NO. 2	I 1		1=
EQUIPMENT RESERVE FUND	Prior Year	Current Year	Proposed Budget
130	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance, January 1	20,101		
Revenues:	20,101		
Transfer from Fire Dist No. 2 General	20,000		
	20,000		
Miscellaneous	30		
	+		
Audit Adjustment			
-			
Cancellation of Prior Yrs Encumbrances			
Total Receipts	20,030		
Total Necelpts	20,030		
Resources Available	40,131		
Expenditures:			
Capital Outlay	18,036		
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
-			
-			
-			
-	+		
Total Expenditures	18,036		
Unencumbered Cash Balance, December 31	22,095		
Changambered Caer Balance, December of	22,000		

# Wallace County, Kansas

Adopted Budget
FIRE DISTRICT No. 2

FIRE DISTRICT NO. 2	1		1
CAPITAL IMPROVEMENT FUND	Prior Year	Current Year	Proposed Budget
130	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance, January 1	0		
Revenues:	<u> </u>		
Transfer from Fire Dist No. 2 General			
-			
Audit Adjustment	465		
7 tadit 7 tajasti ilont	700		
Cancellation of Prior Yrs Encumbrances			
Total Receipts	465		
Resources Available	465		
	700		
Expenditures:			
Capital Outlay			
-			
-	+		
Total Expenditures	0		
	<del>                                     </del>		
	15-		
Unencumbered Cash Balance, December 31	465		

# Wallace County, Kansas FIRE DISTRICT No. 3

#### **COMPUTATION TO DETERMINE LIMIT FOR 2010**

Amount of Levy

4	T. ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (		44.500
	Total tax levy amount in 2009 budget  Debt service levy in 2009 Budget	+ -	14,528 0
	Tax levy excluding debt service	=	14,528
	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009: + 3,30	03_	
5.	Increase in personal property for 2009:  5a. Personal Property 2009 + 155,791  5b. Personal Property 2008 - 158,699  5c. Increase in personal property (5a minus 5b)  If 5c is negative, enter zero + -		
6.	Valuation of property that has changed in use during 2009: +	71_	
7.	<b>Total valuation adjustment</b> (Sum of 4, 5c, and 6) 3,77	74	
8.	Total estimated valuation July 1, 2009 7,365,865		
9.	Total valuation less valuation adjustment (8 minus 7) 7,362,09	91_	
10.	Factor for increase (7 divided by 9) 0.0005	51_	
11.	Amount of increase (11 times 3)	-	7
12.	Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 11)	-	14,535
13.	Debt Service Levy in this 2010 Budget	-	
14.	Maximum Levy, including debt service, without an Ordinance or Resolution (12 plus 13)	_	14,535

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

Wallace County, Kansas 2010

Special District Name: FIRE DISTRICT No. 3

115

Adopted Budget		Prior Y	′ear	Current Year	Proposed Budget
GENERAL FUND		Actual 2	2008	Estimate 2009	Year 2010
Unencumbered Cash Balance, January 1			2,322	7,752	6,376
Ad Valorem Tax			20,805	14,100	
Delinquent Tax			130	50	50
Motor Vehicle Tax			563	1,064	1,067
Recreational Vehicle Tax			5	10	13
16/20M Veh			71	60	207
Grants					
Audit Adjustment					
Miscellaneous					
Cancellation of Prior Yr Encumbrances					
Total Receipts			21,574 15,284		1,337
Resources Available			23,896 23,036		7,713
Expenditures:					
Public Safety:					
Personal Services					
Contractual services			3,976 3,900		5,300
Commodities			2,088	2,700	4,948
Capital Outlay			80	60	2,000
Transfer to Equipment Reserve			10,000 10,000		10,000
Total Expenditures			16,144	16,660	22,248
Unencumbered Cash Balance, December 31			7,752	6,376	
2008/2009 Budget Authority Amount:	21,934	22,248	Non-Appr Bal		
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal 14,535		
Possible Cash Violation for 2008:	No			TAX REQUIRED	14,535
				omp Rate:	
		,	Amount of	2009 Ad Valorem Tax	14,535

# ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

	Budget Tax levy	Allocation for Year 2010				
2009 Budgeted Funds	Amount for 2009	MVT	RVT	16/20M Veh Tax		
General	14,528	1,067	13	207		
TOTAL	14,528	1,067	13	207		

MVT Estimate 1,067

RVT Estimate 13

16/20M Vehicle Estimate 207

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# Wallace County, Kansas

Adopted Budget
FIRE DISTRICT No. 3

<b>EQUIPMENT RESERVE FUND</b> 130	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1	64,196	LStilllate 2009	1 ear 2010
Revenues:	2 1,122		
Transfer from Fire Dist No. 3 General	10,000		
-			
Audit Adjustment	2,500		
Tradit Flagget Horiz	2,000		
Cancellation of Prior Yrs Encumbrances Total Receipts	12,500		
Total Receipts	12,500		
Resources Available	76,696		
Expenditures:	,		
Capital Outlay	0		
-			
Total Evnanditures	0		
Total Expenditures	U		
Unreserved Fund Balance, December 31	76,696		

## **Notice of Budget Hearing**

The governing body of **Wallace COUNTY, KANSAS** will meet on the **28 th** day of **July, 2009** at **9:30 A.M.,** at the **County Courthouse** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ac valorem tax.

Detailed budget information is available at the **COUNTY CLERK'S OFFICE** and will be available at this hearing. **Budget Summary** 

Proposed Budget 2010 Expenditures and the Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending the final assessed valuation.

	Prior Year Actual for 2008   Current Year Estimate 2009   Proposed Budget for 2010				010		
	. Hor Toda / totada	Actual	Carrone Four Lot	Actual	1.10000	Amount of	Est.
		Tax		Tax		2009 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
General	975,662	25.306	1,026,800	25.088	1,427,705	825,132	34.358
Road and Bridge	1,002,350	26.985	1,056,907	38.325	1,152,350	807,233	33.612
Health	92,701	1.016	80,525	1.047	82,705	26,298	1.095
Noxious Weed	123,044	1.759	83,500	1.760	106,800	53,397	2.223
Ambulance	51,139	0.213	51,600	0.239	55,330	0	0.000
Appraiser's Cost	84,070	2.506	80,000	3.193	104,100	85,657	3.567
Road Machinery	11,500						
Capital Improvements	33,082						
Prairie Dog	18,276		13,800		20,500		
Park	51,699	1.616	56,000	1.370	60,000	35,860	1.493
Direct Election	23,293	0.616	21,000	0.952	32,800	24,574	1.023
Home for Aged	26,142	1.432	39,423	1.389	39,423	24,359	1.014
Employee Benefits	122,309	4.936	122,000	4.620	143,500	115,957	4.828
Free Fair	13,418	0.505	14,000	0.511	14,000	12,705	0.529
Historical Collections	11,034	0.493	14,000	0.499	14,000	9,924	0.413
Joint Mental Health	670	0.000	0	0.000	0	0	0.000
Equipment Reserve	228,186						
Developmental Handicap	402	0.000	0	0.000	0	0	0.000
Special Liability	15,337	0.000	0	0.000	0	0	0.000
Elderly Services	1,139	0.087	2,500	0.042	2,500	1,006	0.042
Special Building	32,514	1.000	13,838	0.998	93,765	24,016	1.000
Noxious Weed Deficiency	14,300	0.500	14,228	0.500	13,182	12,008	0.500
Totals	2,932,267	68.970	2,690,121	80.533	3,362,660	2,058,126	85.697
Less: Transfers	350,313		440,416		211,510		
Net Expenditures	2,581,954		2,249,705		3,151,150		
Total Tax Levied	1,820,420		2,031,518				
Assessed Valuation	26,395,667		25,221,945		24,015,938		
	Outstanding Indebtedness, January 1 2007 2008 2009						
G.O. Bonds	0		0		0		
Total	0		0		0		

Jacalyn Mai	
 Clerk	

\*Tax Rates are expressed in mills.

#### **NOTICE OF BUDGET HEARING**

	Prior Year Actual for 2007   Current Year Estimate 2008		PROPOSED BUDGET 2010					
		Actual		Actual		Amount of	July 1	Est.
		Tax		Tax		2008 Ad	Estimate	Tax
Other District Funds	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Valuation	Rate*
Fire District No 1:								
General	13,384	2.856	11,650	1.808	24,400	16,318	6,490,211	2.514
Equipment Reserve	0							
Fire District No 2:								
General	35,751	4.352	41,000	6.011	45,000	31,910	6,717,053	4.751
Equipment Reserve	18,036							
Capital Improvement	0							
Fire District No 3:								
General	16,144	2.279	16,660	1.767	22,248	14,535	7,365,865	1.973
Equipment Reserve	0							
Totals	83,315	9.487	69,310	9.586	91,648	62,763		9.238
	Outstanding Indebtedness, January 1 2007 2008 2009				2009			
Fire District No 2: Lease Purchase	0		0		133,752			
Total	0		0		133,752			
*Tax Rates are expresse	ed in mills.			•		•		

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Jacalyn Mai Clerk